



**Sonoma Valley Hospital**

**Gross Area  
Date:  
COST MODEL**

**149,464 SF  
JAN--06**

UNIFORMAT	I Occupancy 90,230	\$/SF	B Occupancy 59,234	\$/SF	TOTAL	\$/SF
<b>A Substructure</b>	1,533,910	17.00	947,744	16.00	2,481,654	16.60
<b>B10 Superstructure</b>	3,248,280	36.00	2,013,956	34.00	5,262,236	35.21
<b>B20 Enclosure</b>	4,015,235	44.50	2,783,998	47.00	6,799,233	45.49
<b>B30 Roof</b>	1,172,990	13.00	562,723	9.50	1,735,713	11.61
<b>C Interior Construction</b>	8,571,850	95.00	4,738,720	80.00	13,310,570	89.06
<b>D10 Conveying Systems</b>	315,805	3.50	207,319	3.50	523,124	3.50
<b>D15 Mechanical Systems</b>	9,474,150	105.00	4,738,720	80.00	14,212,870	95.09
081 - Plumbing 32						
082 - HVAC 70						
083 - Fire Protection 4						
<b>D50 Electrical Systems</b>	4,962,650	55.00	2,843,232	48.00	7,805,882	52.23
<b>E10 Equipment</b>	270,690	3.00			270,690	1.81
<b>Subtotal</b>	<b>33,565,560</b>	<b>372.00</b>	<b>18,836,412</b>	<b>318.00</b>	<b>52,401,972</b>	<b>350.60</b>
<b>G Sitework</b> see below						
<b>Subtotal I</b>	<b>33,565,560</b>	372.00	<b>18,836,412</b>	<b>318.00</b>	52,401,972	350.60
<b>Gen Conditions 12.00%</b>	4,027,867	44.64	2,260,369	38.16	6,288,237	42.07
<b>Subtotal II</b>	<b>37,593,427</b>	416.64	<b>21,096,781</b>	356.16	58,690,209	392.67
<b>Construction Contingency 5.00%</b>	1,879,671	20.83	1,054,839	17.81	2,934,510	19.63
<b>Subtotal III</b>	<b>39,473,099</b>	437.47	<b>22,151,621</b>	373.97	61,624,719	412.30
<b>Contractor's Fee 5.00%</b>	1,973,655	21.87	1,107,581	18.70	3,081,236	20.62
<b>Subtotal IV</b>	<b>41,446,753</b>	459.35	<b>23,259,202</b>	392.67	64,705,955	432.92
<b>Design Contingency 20.00%</b>	8,289,351	91.87	4,651,840	78.53	12,941,191	86.58
<b>Total Construction Cost</b>	<b>49,736,104</b>	551.21	<b>27,911,042</b>	471.20	<b>77,647,146</b>	<b>519.50</b>
<b>Sitework</b>					<b>5,200,000</b>	
<b>TOTAL INCL SITEWORK</b>			January --06		82,847,146	
<b>ESCALATION 4YRS @ 5%</b>					17,812,136	
<b>TOTAL INCLUDING ESCALATION</b>					100,659,282	
<b>OFFSITE WORK INCL TRAFFIC LIGHTS/WATER/SEWER/PGE</b>					400,000	
<b>TOTAL INCLUDING OFF SITE WORK</b>					101,059,282	