



Sonoma Valley Hospital

**Gross Area
Date:
COST MODEL**

**149,464 SF
JAN--06**

UNIFORMAT	I Occupancy 90,230	\$/SF	B Occupancy 59,234	\$/SF	TOTAL	\$/SF
A Substructure	1,533,910	17.00	947,744	16.00	2,481,654	16.60
B10 Superstructure	3,248,280	36.00	2,013,956	34.00	5,262,236	35.21
B20 Enclosure	4,015,235	44.50	2,783,998	47.00	6,799,233	45.49
B30 Roof	1,172,990	13.00	562,723	9.50	1,735,713	11.61
C Interior Construction	8,571,850	95.00	4,738,720	80.00	13,310,570	89.06
D10 Conveying Systems	315,805	3.50	207,319	3.50	523,124	3.50
D15 Mechanical Systems	9,474,150	105.00	4,738,720	80.00	14,212,870	95.09
081 - Plumbing 32						
082 - HVAC 70						
083 - Fire Protection 4						
D50 Electrical Systems	4,962,650	55.00	2,843,232	48.00	7,805,882	52.23
E10 Equipment	270,690	3.00			270,690	1.81
Subtotal	33,565,560	372.00	18,836,412	318.00	52,401,972	350.60
G Sitework see below						
Subtotal I	33,565,560	372.00	18,836,412	318.00	52,401,972	350.60
Gen Conditions 12.00%	4,027,867	44.64	2,260,369	38.16	6,288,237	42.07
Subtotal II	37,593,427	416.64	21,096,781	356.16	58,690,209	392.67
Construction Contingency 5.00%	1,879,671	20.83	1,054,839	17.81	2,934,510	19.63
Subtotal III	39,473,099	437.47	22,151,621	373.97	61,624,719	412.30
Contractor's Fee 5.00%	1,973,655	21.87	1,107,581	18.70	3,081,236	20.62
Subtotal IV	41,446,753	459.35	23,259,202	392.67	64,705,955	432.92
Design Contingency 20.00%	8,289,351	91.87	4,651,840	78.53	12,941,191	86.58
Total Construction Cost	49,736,104	551.21	27,911,042	471.20	77,647,146	519.50
Sitework					5,200,000	
TOTAL INCL SITEWORK			January --06		82,847,146	
ESCALATION 4YRS @ 5%					17,812,136	
TOTAL INCLUDING ESCALATION					100,659,282	
OFFSITE WORK INCL TRAFFIC LIGHTS/WATER/SEWER/PGE					400,000	
TOTAL INCLUDING OFF SITE WORK					101,059,282	