

Sonoma Valley Hospital
 Analysis of OB Net Revenue
 7/01/06 - 06/30/07

	Budget FY07		
	Days	Disch	Reimb
Medi-Cal Days	340		984,800
Blue Cross	70	31	177,379
Blue Shield	76		57,000
United Hcare	11		8,663
Aetna	15		28,500
Healthnet	24		50,112
Other	47		47,000
	<u>583</u>		<u>1,353,454</u>
Gyn days	30		45,000
OB Checks & Other OP	(151,717 * 17.4%)		26,400
DSH Reimb			<u>492,000</u>
Total Birth Center Reimbursement			1,916,854
Expenses:			
Direct Exp per Budget DPR			1,554,940
Employee Benefits (not incl on DPR)			195,000
OB Medical Director (8710)			30,000
OB Call Coverage (7011)			91,250
Professional Liability Insurance			<u>12,652</u>
Total Birth Center Expenses			1,883,842
Net Income (Loss)			<u><u>33,011</u></u>

Other considerations:

Annual Net Revenue from gynecological surgeries is \$640,000 (not incl above)