

		2005	2006	2007	2008	2009	2010
∓ Variance Statistics Fixed FTEs							
MedSurg	MedSurg		8.42	8.42	8.42	8.42	8.42
OB	OB		10.84	10.84	10.84	10.84	10.84
ICCU	ICCU		10.13	10.13	10.13	10.13	10.13
SNF	SNF		10.55	10.55	10.55	10.55	10.55
Phmcy	Phmcy		10.38	10.38	10.38	10.38	10.38
CS	CS		1.02	1.02	1.02	1.02	1.02
Srgy	Srgy		30.62	30.62	30.62	30.62	30.62
Ancl	Ancl		44.32	44.32	44.32	44.32	44.32
Foundation	Foundatio		2.05	1.50	1.50	1.50	1.50
HHA	HHA		8.76	8.76	8.76	8.76	8.76
ED	ED		13.62	13.62	13.62	13.62	13.62
Dietary	Dietary		15.38	15.38	15.38	15.38	15.38
Support	Support		97.00	97.00	97.00	97.00	97.00
			263.09	262.53	262.53	262.53	262.53

∓ Variable FTE StandVariable FTEs							
MedSurg	MedSurg	13.62	16.94	15.59	16.23	16.51	16.80
OB	OB	-	-	-	-	-	-
ICCU	ICCU	-	-	-	-	-	-
SNF	SNF	12.89	14.35	13.75	14.29	14.54	15.15
Phmcy	Phmcy	-	-	-	-	-	-
CS	CS	-	-	-	-	-	-
Srgy	Srgy	-	-	-	-	-	-
Ancl	Ancl	42.22	26.20	25.20	26.42	27.07	27.82
Foundation	Foundatio	-	-	-	-	-	-
HHA	HHA	13.26	11.29	10.74	11.22	11.43	11.65
ED	ED	-	-	-	-	-	-
Dietary	Dietary	-	-	-	-	-	-
Support	Support	-	-	-	-	-	-
		81.99	68.78	65.28	68.17	69.56	71.42

∓ jistry FTEs (Also incTotal FTE,s							
MedSurg	MedSurg	29.35	25.36	24.01	24.65	24.93	25.22
OB	OB	10.00	10.84	10.84	10.84	10.84	10.84
ICCU	ICCU	9.90	10.13	10.13	10.13	10.13	10.13
SNF	SNF	20.20	24.90	24.29	24.84	25.09	25.70
Phmcy	Phmcy	2.96	10.38	10.38	10.38	10.38	10.38
CS	CS	1.00	1.02	1.02	1.02	1.02	1.02
Srgy	Srgy	5.55	30.62	30.62	30.62	30.62	30.62
Ancl	Ancl	60.92	70.52	69.52	70.74	71.38	72.13
Foundation	Foundatio	2.30	2.05	1.50	1.50	1.50	1.50
HHA	HHA	15.78	20.05	19.50	19.98	20.19	20.41
ED	ED	13.70	13.62	13.62	13.62	13.62	13.62
Dietary	Dietary	1.91	15.38	15.38	15.38	15.38	15.38
Support	Support	85.66	97.00	97.00	97.00	97.00	97.00
		259.23	331.87	327.81	330.71	332.09	333.95